

Advanced Education Financial Statistics
Last Updated - April 27, 2009

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
BC Consumer Price Index (CPI) 2002/03 = 100	96.1	97.7	100	102.2	104.2	106.3	108.1	110	112.3	113.5	116	118.5
BC Consumer Price Index (CPI) 2008/09 = 100	85.6	87.0	89.0	91.0	92.8	94.7	96.3	98.0	100.0	101.1	103.3	105.5
Increase over 2000/01	0.0%	1.7%	4.1%	6.3%	8.4%	10.6%	12.5%	14.5%	16.9%	18.1%	20.7%	23.3%
Expense by Function - Post-Secondary Education (Current Millions \$)	\$2,703	\$3,002	\$3,127	\$3,329	\$3,536	\$3,906	\$4,056	\$4,303	\$4,418	\$4,582	\$4,670	\$4,762
2008/09 Millions \$	\$3,159	\$3,451	\$3,512	\$3,658	\$3,811	\$4,126	\$4,214	\$4,393	\$4,418	\$4,534	\$4,521	\$4,513
Increase over 2000/01 (Current Millions \$)	0.0%	11.1%	15.7%	23.2%	30.8%	44.5%	50.1%	59.2%	63.4%	69.5%	72.8%	76.2%
Increase over 2000/01 (2008/09 Millions \$)	0.0%	9.2%	11.2%	15.8%	20.6%	30.6%	33.4%	39.1%	39.9%	43.5%	43.1%	42.9%
Educational Institutions & Organizations (Current Millions \$)	\$1,431	\$1,427	\$1,422	\$1,435	\$1,464	\$1,552	\$1,589	\$1,719	\$1,794	\$1,924	\$1,950	\$1,951
2008/09 Millions \$	\$1,672	\$1,640	\$1,597	\$1,577	\$1,578	\$1,640	\$1,651	\$1,755	\$1,794	\$1,904	\$1,888	\$1,849
Increase over 2000/01 (Current Millions \$)	0.0%	-0.3%	-0.6%	0.3%	2.3%	8.5%	11.0%	20.1%	25.4%	34.5%	36.3%	36.3%
Increase over 2000/01 (2008/09 Millions \$)	0.0%	-1.9%	-4.5%	-5.7%	-5.6%	-2.0%	-1.3%	4.9%	7.3%	13.8%	12.9%	10.6%
Post Secondary Education Fees (Current Millions \$)	\$440	\$452	\$580	\$781	\$836	\$892	\$928	\$979	\$997	\$1,029	\$1,055	\$1,079
2008/09 Millions \$	\$514	\$520	\$651	\$858	\$901	\$942	\$964	\$999	\$997	\$1,018	\$1,021	\$1,023
Increase over 2000/01 (Current Millions \$)	0.0%	2.7%	31.8%	77.5%	90.0%	102.7%	110.9%	122.5%	126.6%	133.9%	139.8%	145.2%
Increase over 2000/01 (2008/09 Millions \$)	0.0%	1.0%	26.7%	66.9%	75.2%	83.3%	87.5%	94.4%	93.9%	98.0%	98.6%	98.9%
Full Time Equivalent (FTE) Enrollment	150,784	154,991	160,466	161,484	161,681	162,140	162,816	165,364	170,703	181,536	182,497	182,766
Increase over 2000/01	0.0%	2.8%	6.4%	7.1%	7.2%	7.5%	8.0%	9.7%	13.2%	20.4%	21.0%	21.2%
Expenditures per FTE (Current \$)	\$17,926	\$19,369	\$19,487	\$20,615	\$21,870	\$24,090	\$24,912	\$26,021	\$25,881	\$25,240	\$25,589	\$26,055
Expenditures per FTE (2008/09 \$)	\$20,948	\$22,263	\$21,884	\$22,652	\$23,570	\$25,450	\$25,879	\$26,565	\$25,881	\$24,973	\$24,773	\$24,692
Increase over 2000/01 (Current \$)	0.0%	8.0%	8.7%	15.0%	22.0%	34.4%	39.0%	45.2%	44.4%	40.8%	42.7%	45.3%
Increase over 2000/01 (2008/09 \$)	0.0%	6.3%	4.5%	8.1%	12.5%	21.5%	23.5%	26.8%	23.5%	19.2%	18.3%	17.9%
Operating Grants per FTE (Current \$)	\$9,490	\$9,207	\$8,862	\$8,886	\$9,055	\$9,572	\$9,759	\$10,395	\$10,509	\$10,598	\$10,685	\$10,675
Operating Grants per FTE (2008/09 \$)	\$11,090	\$10,583	\$9,952	\$9,765	\$9,759	\$10,112	\$10,139	\$10,613	\$10,509	\$10,486	\$10,344	\$10,116
Increase over 2000/01 (Current \$)	0.0%	-3.0%	-6.6%	-6.4%	-4.6%	0.9%	2.8%	9.5%	10.7%	11.7%	12.6%	12.5%
Increase over 2000/01 (2008/09 \$)	0.0%	-4.6%	-10.3%	-12.0%	-12.0%	-8.8%	-8.6%	-4.3%	-5.2%	-5.4%	-6.7%	-8.8%
Post-Secondary Education Fees per FTE (Current \$)	\$2,918	\$2,916	\$3,614	\$4,836	\$5,171	\$5,501	\$5,700	\$5,920	\$5,841	\$5,668	\$5,781	\$5,904
Post-Secondary Education Fees per FTE (2008/09 \$)	\$3,410	\$3,352	\$4,059	\$5,314	\$5,573	\$5,812	\$5,921	\$6,044	\$5,841	\$5,608	\$5,597	\$5,595
Increase over 2000/01 (Current \$)	0.0%	-0.1%	23.9%	65.7%	77.2%	88.5%	95.3%	102.9%	100.2%	94.2%	98.1%	102.3%
Increase over 2000/01 (2008/09 \$)	0.0%	-1.7%	19.0%	55.8%	63.4%	70.4%	73.6%	77.2%	71.3%	64.5%	64.1%	64.1%

Notes

1. Data for 2000/01 to 2007/08 are actual numbers
2. Data for 2008/09 are revised budget estimates
3. Data for 2009/10 to 2011/12 are budget estimates
4. FTE Enrollment data for 2005/06 to 2011/12 have been adjusted from published numbers to remove the Entry Level Trades Training, Apprenticeship and Industry Training and Apprenticeship Commission spaces in order to provide comparability to previous years.

Sources

BC Consumer Price Index - BCFER p. 57; BFP p. 96
Post-Secondary Education Fees - BCFER p. 78; BFP p. 136
Expense by Function - BCFER p. 80; BFP p. 137
Educational Institutions and Organizations - PA 1998/99 to 2007/08; AVED SP p. 20
FTE Enrollment - AVED SPR 2005/06 to 2007/08; AVED SP, p. 13; AVED custom tabulation

AVED SP - Ministry of Advanced Education 2009/10 - 2011/12 Service Plan
AVED SPR - Ministry of Advanced Education Service Plan Report
BCFER - 2008 British Columbia Financial and Economic Review
BFP - Budget and Fiscal Plan 2009/10 - 2011/12
PA - Public Accounts Consolidated Revenue Fund Supplementary Schedules

Prepared by Robert Clift, CUFA BC. Send questions or corrections to cufabc@sfu.ca