

**Ministry of Advanced Education
Analysis of Funding Changes
2000/01 to 2014/15**

Year	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Net Operating Grants to Public Institutions (Thousands of Current \$)	\$1,382,586	\$1,407,232	\$1,400,647	\$1,420,247	\$1,494,461	\$1,572,844	\$1,707,437	\$1,793,691	\$1,882,098	\$1,871,184	\$1,858,014	\$1,867,129	\$1,864,545	\$1,846,961	\$1,821,961
FTE Enrollment Targets	154,991	157,694	160,848	164,065	168,265	177,657	190,442	200,642	204,457	205,278	201,792	201,307	200,936	201,068	201,078
Operating Grant per FTE Student (current \$)	\$8,920	\$8,924	\$8,708	\$8,657	\$8,882	\$8,853	\$8,966	\$8,940	\$9,205	\$9,115	\$9,208	\$9,275	\$9,279	\$9,186	\$9,061
Operating Grant per FTE Student (2012 \$)	\$10,756	\$10,512	\$10,037	\$9,786	\$9,842	\$9,648	\$9,601	\$9,378	\$9,656	\$9,436	\$9,310	\$9,275	\$9,140	\$8,870	\$8,566
Dollar Difference as Compared to 2001 (2012 \$)	\$0	-\$243	-\$719	-\$969	-\$913	-\$1,108	-\$1,154	-\$1,378	-\$1,099	-\$1,320	-\$1,445	-\$1,481	-\$1,616	-\$1,886	-\$2,189
Percentage Difference as Compared to 2001 (2012 \$)	0.0%	-2.3%	-6.7%	-9.0%	-8.5%	-10.3%	-10.7%	-12.8%	-10.2%	-12.3%	-13.4%	-13.8%	-15.0%	-17.5%	-20.4%

Sources: Ministry of Advanced Education Annual Service Plans 2003/04 to 2012/13
Budget Estimates, 2001/02 and 2002/03

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