

## 2008/09 University Funding Cuts Summary

Last Revised - April 3, 2008

	2008/09 Expected Funding	2008/09 Revised Funding	Total Cut	Cut Due to Base Reduction	Cut Due to Undergrad FTE Reduction	Total Cut	Expected Increase Over 2007/08	Revised Increase Over 2007/08	Total Cut
<b>UBC</b>	\$519,696,196	\$502,240,241	(\$17,455,955)	(\$12,426,833)	(\$5,029,122)	(\$17,455,955)	\$34,661,080	\$17,205,125	(\$17,455,955)
<b>SFU</b>	\$200,767,375	\$195,131,328	(\$5,636,047)	(\$4,871,963)	(\$764,084)	(\$5,636,047)	\$11,204,194	\$5,568,147	(\$5,636,047)
<b>UVIC</b>	\$162,172,351	\$157,948,518	(\$4,223,833)	(\$3,946,704)	(\$277,129)	(\$4,223,833)	\$7,856,033	\$3,632,200	(\$4,223,833)
<b>UNBC</b>	\$43,875,620	\$42,801,030	(\$1,074,590)	(\$1,074,590)	\$0	(\$1,074,590)	\$1,825,220	\$750,630	(\$1,074,590)
<b>TRU</b>	\$61,547,834	\$60,148,630	(\$1,399,204)	(\$1,547,404)	\$148,200	(\$1,399,204)	\$2,032,297	\$633,093	(\$1,399,204)
<b>RRU</b>	\$16,157,902	\$15,747,244	(\$410,658)	(\$396,258)	(\$14,400)	(\$410,658)	\$917,222	\$506,564	(\$410,658)
<b>Total</b>	<u>\$1,004,217,278</u>	<u>\$974,016,992</u>	<u>(\$30,200,286)</u>	<u>(\$24,263,752)</u>	<u>(\$5,936,534)</u>	<u>(\$30,200,286)</u>	<u>\$58,496,046</u>	<u>\$28,295,760</u>	<u>(\$30,200,286)</u>

### Note

This summary presents the budget cuts in three different ways in order to illustrate their impact. The data underlying these calculations is taken from the 2007/08 budget letters to universities and from reports on the 2008/09 cuts from universities. This is the best data available to us at this time.

Prepared by Confederation of University Faculty Associations of British Columbia  
Contact Robert Clift (604.817.1649 or cufabc@sfu.ca) for any clarifications

**Ministry of Advanced Education**  
**Analysis of Full-Time Equivalent Student Funding**  
 Last Revised - April 3, 2008

	<b>2007/08</b>	<b>2008/09</b>	<b>Change</b>
<b>FTE Student Spaces in Public Institutions</b>	186,700	200,642	6.9%

Source - "Budget and Fiscal Plan -- 2008/09 to 2010/11", p. 194

	<b>2007/08</b>	<b>2008/09</b>	<b>Change</b>
<b>Operating Grants to Public Institutions (Thousands of Current \$)</b>	\$1,707,437	\$1,776,024	3.9%

Source - "Ministry of Advanced Education 2008/09 - 2010/11 Service Plan", p. 23

	<b>2007/08</b>	<b>2008/09</b>	<b>Change</b>
<b>Operating Grants per FTE Student Spaces (Current \$)</b>	\$9,145	\$8,852	-3.3%

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